GENESEE RECREATION DISTRICT
BUDGET TO ACTUAL FOR FISCAL YEAR 2024

EXPENDITURES:

| | BUDGETED | ACTUAL |
|---|---|---|
| Grants, Projects & Maintenance | $90,436.00 | $112,682.00 |
| Administration & Supplies | $1,000.00 | $1,965.00 |
| Tort Insurance | $2,000.00 | $1,927.00 |
| **TOTAL BUDGETED VS ACTUAL EXPENSES** | **$93,436.00** | **$116,574.00** |

REVENUES:

| | | |
|---|---|---|
| Property Tax Levied | $87,436.00 | $92,463.00 |
| Income (field rental) | $6,000.00 | $6,000.00 |
| Interest | $0.00 | $8.00 |
| **TOTAL BUDGETED VS ACTUAL INCOME** | **$93,436.00** | **$98,471.00** |

Art Lindquist
Genesee Recreation District
District Clerk